

FEES & CHARGES REVIEW

DESCRIPTION	2010/11 ACTUAL £	2011/12 BUDGET £	2011/12 FORECAST £	2012/13 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES									
					1% £	2% £	3% £	4% £	5% £	6% £	7% £	8% £	9% £	10% £
PARTNERSHIPS, PLANNING & POLICY														
Local Land Charges	(117,071)	(103,510)	(109,510)	(103,510)	(1,035)	(2,070)	(3,105)	(4,140)	(5,176)	(6,211)	(7,246)	(8,281)	(9,316)	(10,351)
PEOPLE & PLACES														
Other Licences	(77)	(2,000)	(11)	(2,000)	(20)	(40)	(60)	(80)	(100)	(120)	(140)	(160)	(180)	(200)
Public Protection - Licence Fees	(17,041)	(13,040)	(13,040)	(13,040)	(130)	(261)	(391)	(522)	(652)	(782)	(913)	(1,043)	(1,174)	(1,304)
Refuse Collection/Civic Amenity Collection	(24,727)	(30,600)	(20,500)	(20,500)	(205)	(410)	(615)	(820)	(1,025)	(1,230)	(1,435)	(1,640)	(1,845)	(2,050)
Wheeled Bins	(16,489)	(13,790)	(21,730)	(13,790)	(138)	(276)	(414)	(552)	(690)	(827)	(965)	(1,103)	(1,241)	(1,379)
Neighbourhood Quality Te/Pest Control Contracts	(11,202)	(10,400)	(10,400)	(10,400)	(104)	(208)	(312)	(416)	(520)	(624)	(728)	(832)	(936)	(1,040)
Streetscene Delivery Team/Rechargeable Works	(11,509)	(21,850)	(11,960)	(11,960)	(120)	(239)	(359)	(478)	(598)	(718)	(837)	(957)	(1,076)	(1,196)
Football Pitches	(526)	(5,470)	(7,460)	(5,470)	(55)	(109)	(164)	(219)	(274)	(328)	(383)	(438)	(492)	(547)
Adlington Cem-Grant Right of Burial	(2,521)	(1,240)	(1,240)	(1,710)	(17)	(34)	(51)	(68)	(86)	(103)	(120)	(137)	(154)	(171)
Adlington Cem-Interment Fees	(3,736)	(2,960)	(2,960)	(2,180)	(22)	(44)	(65)	(87)	(109)	(131)	(153)	(174)	(196)	(218)
Adlington Cem-Interment Fees - Ashes	0	(1,400)	(1,400)	(1,890)	(19)	(38)	(57)	(76)	(95)	(113)	(132)	(151)	(170)	(189)
Chorley Cem-Grant Right of Burial	(30,758)	(22,110)	(22,110)	(26,660)	(267)	(533)	(800)	(1,066)	(1,333)	(1,600)	(1,866)	(2,133)	(2,399)	(2,666)
Chorley Cem-Interment Fees	(34,314)	(33,440)	(33,440)	(32,290)	(323)	(646)	(969)	(1,292)	(1,615)	(1,937)	(2,260)	(2,583)	(2,906)	(3,229)
Chorley Cemetery/Memorials	(5,694)	(3,850)	(3,850)	(3,850)	(39)	(77)	(116)	(154)	(193)	(231)	(270)	(308)	(347)	(385)
Chorley Cemetery/Certificate of Burial Fees	(1,702)	(1,950)	(1,950)	(1,950)	(20)	(39)	(59)	(78)	(98)	(117)	(137)	(156)	(176)	(195)
Chorley Cemetery/Inscriptions	(1,641)	(1,210)	(1,210)	(1,210)	(12)	(24)	(36)	(48)	(61)	(73)	(85)	(97)	(109)	(121)
Chorley Cem-Interment Fees - Ashes	(550)	(11,280)	(11,280)	(7,700)	(77)	(154)	(231)	(308)	(385)	(462)	(539)	(616)	(693)	(770)
TRANSFORMATION														
Astley Village Community Centre - Room Hire	(11,338)	(7,480)	(8,970)	(10,000)	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)	(1,000)
Clayton Brook Village Hall - Room Hire	(4,270)	(5,720)	(5,720)	(5,720)	(57)	(114)	(172)	(229)	(286)	(343)	(400)	(458)	(515)	(572)
Eaves Green Community Centre - Room Hire	(11,173)	(9,090)	(13,830)	(12,000)	(120)	(240)	(360)	(480)	(600)	(720)	(840)	(960)	(1,080)	(1,200)
SUB TOTAL														
	(364,643)	(352,950)	(352,871)	(335,830)	(3,358)	(6,717)	(10,075)	(13,433)	(16,792)	(20,150)	(23,508)	(26,866)	(30,225)	(33,583)
Astley Hall and Coach House as per Page 2							(4,000)							
TOTAL INCREASE IN INCOME 2012/13							(14,075)							

APPENDIX A1

Astley Hall & Coach House - Fees & Charges	2011/12 £	2012/13 £	Increase/(decrease) £
Guided Tours	£4 per head	£4 per head	-
School Tours	£3.50 per head	£3.50 per head	-
Activity Space Room Hire			
Commercial / Individuals			
half day (Mon - Fri)	120.00	80.00	(40.00)
half day (weekend)	120.00	100.00	(20.00)
full day (Mon - Fri)	180.00	120.00	(60.00)
full day (weekend)	180.00	150.00	(30.00)
evening (Mon - Fri)	90.00	100.00	10.00
evening (weekend)	90.00	125.00	35.00
Non-Profit			
half day (Mon - Fri)	60.00	40.00	(20.00)
half day (weekend)	60.00	50.00	(10.00)
full day (Mon - Fri)	120.00	60.00	(60.00)
full day (weekend)	120.00	75.00	(45.00)
evening (Mon - Fri)	60.00	100.00	40.00
evening (weekend)	60.00	125.00	65.00
Conference Room Hire			
Commercial / Individuals			
half day (Mon - Fri)	120.00	120.00	-
half day (weekend)	120.00	120.00	-
full day (Mon - Fri)	180.00	180.00	-
full day (weekend)	180.00	180.00	-
evening (Mon - Fri)	90.00	100.00	10.00
evening (weekend)	90.00	125.00	35.00
Non-Profit			
half day (Mon - Fri)	60.00	60.00	-
half day (weekend)	60.00	60.00	-
full day (Mon - Fri)	120.00	120.00	-
full day (weekend)	120.00	120.00	-
evening (Mon - Fri)	60.00	100.00	40.00
evening (weekend)	60.00	125.00	65.00
Astley Hall hire			
Non-Profit	352.80	360.00	7.20
commercial	643.20	480.00	(163.20)
large/late event surcharge after 10pm	260.40	110 per hr	new hourly rate
Wedding Ceremonies			
Mon - Fri (all year round)			
Dining Room	458.00	575.00	117.00
Great Hall	515.00	675.00	160.00
Weekend (close season)			
Dining Room	510.00	595.00	85.00
Great Hall	567.00	695.00	128.00
Weekend (open season)			
Dining Room	618.00	795.00	177.00
Great Hall	680.00	850.00	170.00
Baby Naming Ceremony - New Fee Introduced in 2012/13	n/a	185.00	185.00